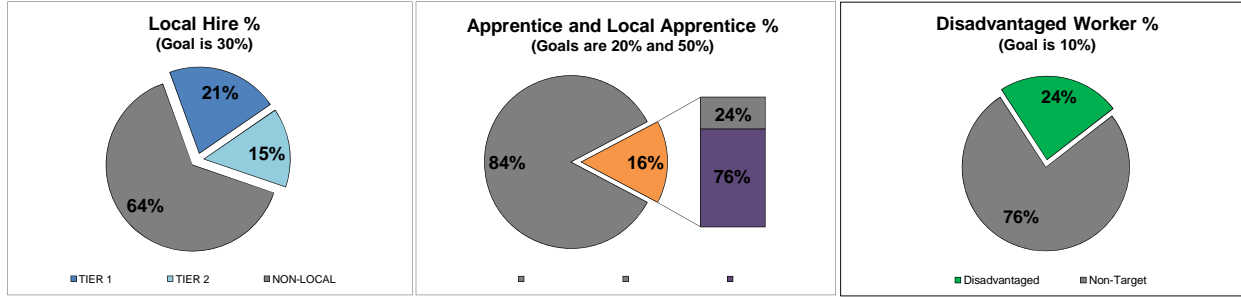


BUREAU OF CONTRACT ADMINISTRATION
DEPARTMENT OF PUBLIC WORKS, PUBLIC INFRASTRUCTURE STABILIZATION POLICY
HTP HEADWORKS SCREENING HANDLING IMPROVEMENTS AND GRIT CLASSIFIER RELOCATION
SUMMARY OF LOCAL HIRING @ 94% COMPLETION (Reporting Periods: 10%, 30%, 50%, 70%, 90%)
(MARCH 2013 -- September 2015)



MONTH/YEAR	Local Hours					Apprenticeship Hours					Disadvantaged Hours			
	TIER 1	TIER 2	NON-LOCAL	TOTAL	LOCAL %	LOCAL APPRENTICE	NON-LOCAL APPRENTICE	TOTAL APPRENTICE	LOCAL APPRENTICE %	TOTAL APPRENTICE %	DISADVANTAGED D	NON-TARGET	TOTAL	DISADVANTAGED D %
April 2013	72	-	104	176	41%	40	-	40	100%	23%	-	176	176	0%
May 2013	64	-	822	886	7%	-	16	16	0%	2%	212	674	886	24%
June 2013	140	40	700	880	20%	60	69	129	46%	15%	190	690	880	22%
July 2013	257	176	854	1,287	34%	116	84	199	58%	15%	309	978	1,287	24%
August 2013	315	344	1,060	1,718	38%	301	69	370	81%	22%	495	1,223	1,718	29%
September 2013	179	295	814	1,288	37%	175	120	295	59%	23%	183	1,105	1,288	14%
October 2013	369	336	1,146	1,851	38%	323	73	396	82%	21%	408	1,443	1,851	22%
November 2013	110	178	435	722	40%	164	16	180	91%	25%	212	511	722	29%
December 2013	137	89	43	269	84%	116	-	116	100%	43%	137	132	269	51%
January 2014	90	166	44	300	85%	106	22	128	83%	43%	108	192	300	36%
February 2014	8	24	14	46	70%	7	-	7	100%	15%	15	31	46	33%
March 2014	8	42	114	164	31%	14	9	23	61%	14%	61	103	164	37%
April 2014	54	42	492	588	16%	12	27	39	31%	7%	158	430	588	27%
May 2014	76	60	520	656	21%	6	54	60	10%	9%	149	507	656	23%
June 2014	317	64	484	864	44%	88	-	88	100%	10%	277	588	864	0
July 2014	169	122	484	775	38%	8	-	8	100%	1%	153	622	775	0
August 2014	207	114	786	1,107	29%	16	-	16	100%	1%	125	982	1,107	11%
September 2014	291	64	485	839	42%	165	-	165	100%	20%	245	595	839	29%
October 2014	12	-	64	76	16%	-	-	-	-	0%	14	63	76	18%
November 2014	30	120	96	246	61%	-	-	-	-	0%	27	219	246	11%
December 2014	30	8	84	122	31%	-	24	24	0%	20%	28	94	122	23%
January 2015	16	-	24	40	40%	8	-	8	100%	20%	16	24	40	40%
February 2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-
March 2015	56	-	44	100	56%	-	-	-	-	0%	6	94	100	6%
April 2015	20	-	12	32	63%	-	-	-	-	0%	4	28	32	13%
May 2015	16	-	8	24	67%	8	-	8	100%	33%	8	16	24	33%
June 2015	51	-	91	141	36%	23	-	23	100%	16%	54	87	141	38%
July 2015	24	-	-	24	100%	8	-	8	100%	33%	8	16	24	33%
August 2015	103	-	16	119	87%	34	-	34	100%	29%	34	85	119	29%
September 2015	-	-	24	24	0%	-	-	-	-	0%	-	24	24	0%
TO DATE	3,219	2,283	9,859	15,361	36%	1,797	583	2,380	76%	15%	3,634	11,727	15,361	24%

Data: Certified Payroll Reports

Local: Work hours performed by individuals whose primary residence is within Tier 1 or 2 zip code areas.

Tier 1: 90001, 90002, 90003, 90005, 90006, 90007, 90008, 90010, 90011, 90012, 90013, 90014, 90015, 90016, 90017, 90018, 90019, 90021, 90023, 90024, 90026, 90028, 90031, 90032, 90033, 90037, 90038, 90043, 90044, 90045, 90049, 90057, 90058, 90059, 90061, 90062, 90071, 90089, 90095, 90230, 90731, 90744, 90748, 90813, 91325.

91330, 91331, 91343, 91352, 91402

Tier 2: 90004, 90020, 90027, 90029, 90034, 90035, 90036, 90039, 90041, 90042, 90046, 90047, 90048, 90063, 90065, 90066, 90068, 90073, 90247, 90248, 90291, 90501, 90710, 91040, 91042, 91303, 91304, 91306, 91307, 91324, 91335, 91340, 91342, 91345, 91356, 91364, 91367, 91371, 91401, 91405, 91406, 91411, 91423, 91601.

91602, 91604, 91605, 91606, 91607

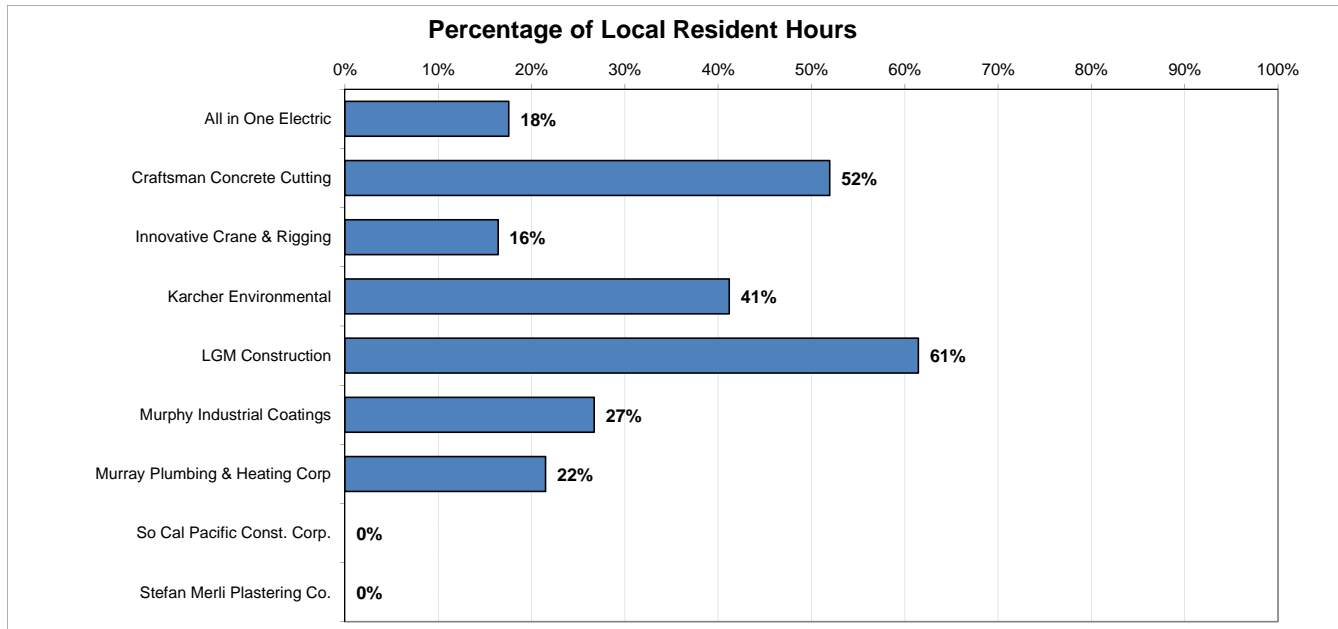
Disadvantaged: Work hours performed by any individual whose primary place of residence is within the City of Los Angeles and who prior to commencing work on a Covered Project, has been certified by the Jobs Coordinator as either:

(a) having a household income of less than 50% of the Area Median Income (AMI), or

(b) faces at least one of the following barriers to employment: being homeless, receiving public assistance, lacking a GED or high school diploma, having a history of involvement with the justice system, being a single parent, or suffering from chronic unemployment or underemployment.

Local Apprenticeship: Work hours performed by an apprentice who is indentured in a bona fide Labor/Management construction apprenticeship program, registered and approved by the State of California Department of Industrial Relations or Division of Apprenticeship Standards (DAS) and whose primary place of residence is within Tier 1 or 2 zip code areas.

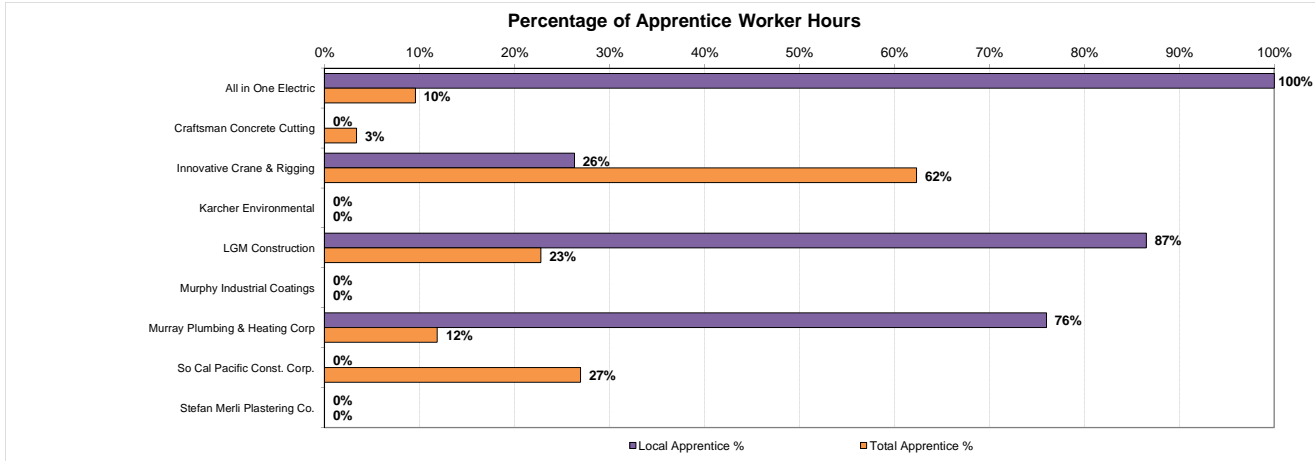
**RTF HEADWORKS SCREENING HANDLING IMPROVEMENTS AND GRIT CLASSIFIER
 RELOCATION
 Contractor Summary for Local Residents
 (MARCH 2013 -- September 2015)**



CONTRACTOR	HOURS				# OF WORKERS			
	Local	Non-Local	Total	Local %	Local	Non-Local	Total	Local %
All in One Electric	141	663	804	18%	1	1	2	50%
Craftsman Concrete Cutting	370	342	711	52%	5	7	12	42%
Innovative Crane & Rigging	60	303	363	16%	2	5	7	29%
Karcher Environmental	112	160	272	41%	2	4	6	33%
LGM Construction	3,039	1,907	4,946	61%	8	11	19	42%
Murphy Industrial Coatings	152	417	569	27%	3	5	8	38%
Murray Plumbing & Heating Corp	1,629	5,943	7,572	22%	4	11	15	27%
So Cal Pacific Const. Corp.	0	89	89	0%	0	2	2	0%
Stefan Merli Plastering Co.	0	36	36	0%	0	4	4	0%
TOTALS	5,502	9,859	15,361	36%	25	50	75	33%

Local: Work hours performed by individuals whose primary residence is within Tier 1 or 2 zip code areas.

HTP HEADWORKS SCREENING HANDLING IMPROVEMENTS AND GRIT CLASSIFIER RELOCATION
Contractor Summary for Apprentices
(MARCH 2013 -- September 2015)

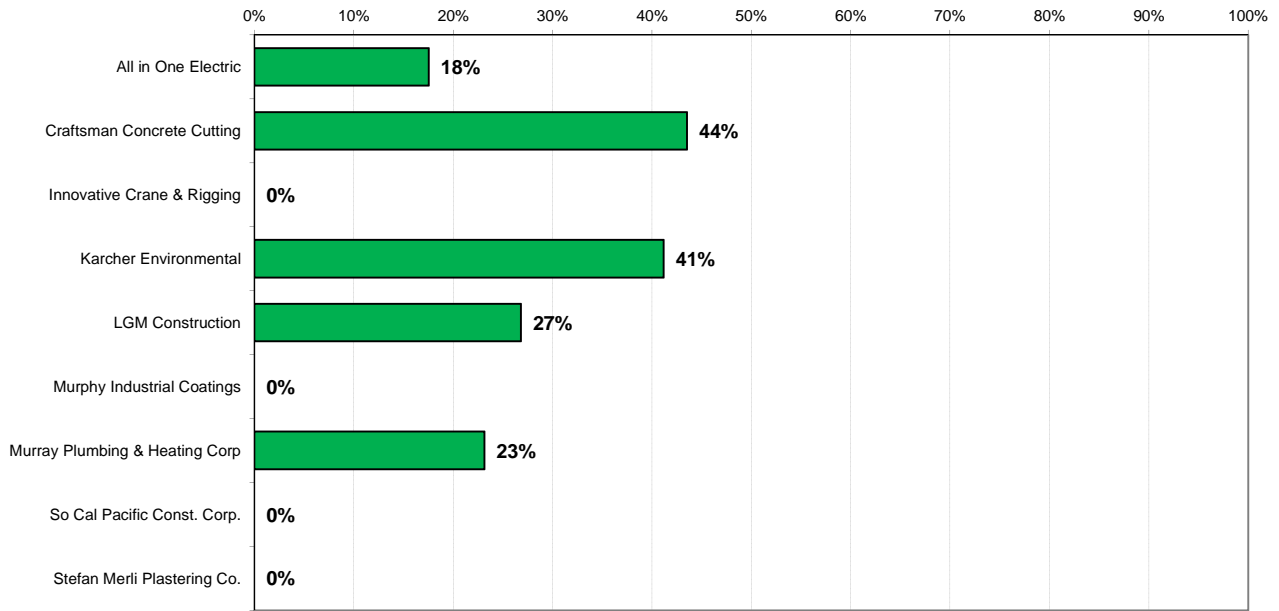


CONTRACTOR	HOURS						# OF WORKERS					
	Local Apprentice	Non-Local Apprentice	Total Apprentice	Total Hours	Local Apprentice %	Total Apprentice %	Local Apprentice	Non-Local Apprentice	Total Apprentice	Total Workers	Local Apprentice %	Total Apprentice %
All in One Electric	77	0	77	804	100%	10%	0	0	0	2	-	0%
Craftsman Concrete Cutting	0	24	24	711	0%	3%	0	1	1	12	0%	8%
Innovative Crane & Rigging	60	167	226	363	26%	62%	2	4	6	7	33%	86%
Karcher Environmental	0	0	0	272	-	0%	0	0	0	6	-	0%
LGM Construction	976	152	1,128	4,946	87%	23%	3	1	4	19	75%	21%
Murphy Industrial Coatings	0	0	0	569	-	0%	0	0	0	8	-	0%
Murray Plumbing & Heating Corp	685	216	901	7,572	76%	12%	3	2	5	15	60%	33%
So Cal Pacific Const. Corp.	0	24	24	89	0%	27%	0	1	1	2	0%	50%
Stefan Merli Plastering Co.	0	0	0	36	-	0%	0	0	0	4	-	0%
TOTALS	1,797	583	2,380	15,361	76%	15%	8	9	17	75	47%	23%

Local Apprentice: Work hours performed by an apprentice who is indentured in a bona fide Labor/Management construction apprenticeship program, registered and approved by the State of California Department of Industrial Relations or Division of Apprenticeship Standards (DAS) and whose primary place of residence is within Tier 1 or 2 zip code areas.

HTP HEADWORKS SCREENING HANDLING IMPROVEMENTS AND GRIT Contractor Summary for Disadvantaged Workers (MARCH 2013 -- September 2015)

Percentage of Disadvantaged Worker Hours



CONTRACTOR	HOURS				# OF WORKERS			
	Disadvantaged	Non-Target	Total	Disadvantaged %	Disadvantaged	Non-Target	Total	Disadvantaged %
All in One Electric	141	663	804	18%	1	1	2	50%
Craftsman Concrete Cutting	310	402	711	44%	2	10	12	17%
Innovative Crane & Rigging	0	363	363	0%	0	7	7	0%
Karcher Environmental	112	160	272	41%	2	4	6	33%
LGM Construction	1,326	3,620	4,946	27%	3	16	19	16%
Murphy Industrial Coatings	0	569	569	0%	0	8	8	0%
Murray Plumbing & Heating Corp	1,754	5,819	7,572	23%	3	12	15	20%
So Cal Pacific Const. Corp.	0	89	89	0%	0	2	2	0%
Stefan Merli Plastering Co.	0	36	36	0%		4	4	0%
TOTALS	3,642	11,719	15,361	24%	11	64	75	15%

Disadvantaged: Work hours performed by any individual whose primary place of residence is within the City of Los Angeles and who prior to commencing work on a Covered Project, has been certified by the Jobs Coordinator as either:

- (a) having a household income of less than 50% of the Area Median Income (AMI), or
- (b) faces at least one of the following barriers to employment: being homeless, receiving public assistance, lacking a GED or high school diploma, having a history of involvement with the justice system, being a single parent, or suffering from chronic unemployment or underemployment.